

1000	SERVICIOS PERSONALES	\$4,825,672.84	-\$108,881.18	\$4,716,791.66	\$4,716,791.66	\$4,716,791.66	\$4,716,791.66	\$4,716,791.66	\$0.00
1100	REMUNERACIONES AL PERSONAL	\$1,414,236.84	\$4,057.47	\$1,418,294.31	\$1,418,294.31	\$1,418,294.31	\$1,418,294.31	\$1,418,294.31	\$0.00
1130	Sueldos base al personal permanente	\$1,414,236.84	\$4,057.47	\$1,418,294.31	\$1,418,294.31	\$1,418,294.31	\$1,418,294.31	\$1,418,294.31	\$0.00
1131	SUELDOS A FUNCIONARIOS	\$283,961.40	\$15,015.83	\$298,977.23	\$298,977.23	\$298,977.23	\$298,977.23	\$298,977.23	\$0.00
1132	SUELDOS AL PERSONAL	\$403,059.00	-\$99,276.72	\$303,782.28	\$303,782.28	\$303,782.28	\$303,782.28	\$303,782.28	\$0.00
1133	SUELDOS A TRABAJADORES	\$727,216.44	\$88,318.36	\$815,534.80	\$815,534.80	\$815,534.80	\$815,534.80	\$815,534.80	\$0.00
1200	Remuneraciones al personal de carácter	\$1,195,214.54	\$34,316.20	\$1,229,530.74	\$1,229,530.74	\$1,229,530.74	\$1,229,530.74	\$1,229,530.74	\$0.00
1210	Honorarios asimilables a salarios	\$1,195,214.54	\$34,316.20	\$1,229,530.74	\$1,229,530.74	\$1,229,530.74	\$1,229,530.74	\$1,229,530.74	\$0.00
1211	HONORARIOS ASIMILABLES A	\$1,103,274.96	\$27,679.86	\$1,130,954.82	\$1,130,954.82	\$1,130,954.82	\$1,130,954.82	\$1,130,954.82	\$0.00
1212	ADICIONES A LOS HONORARIOS	\$91,939.58	\$6,636.34	\$98,575.92	\$98,575.92	\$98,575.92	\$98,575.92	\$98,575.92	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$333,544.60	\$60,096.17	\$393,640.77	\$393,640.77	\$393,640.77	\$393,640.77	\$393,640.77	\$0.00
1310	Primas por años de servicio efectivos	\$59,946.00	-\$3,611.00	\$56,335.00	\$56,335.00	\$56,335.00	\$56,335.00	\$56,335.00	\$0.00
1312	PRIMA QUINQUENAL A	\$59,946.00	-\$3,611.00	\$56,335.00	\$56,335.00	\$56,335.00	\$56,335.00	\$56,335.00	\$0.00
1320	Primas de vacaciones, dominical y	\$273,598.60	\$63,707.17	\$337,305.77	\$337,305.77	\$337,305.77	\$337,305.77	\$337,305.77	\$0.00
1321	PRIMA VACACIONAL A	\$28,396.14	\$6,578.27	\$34,974.41	\$34,974.41	\$34,974.41	\$34,974.41	\$34,974.41	\$0.00
1322	PRIMA VACACIONAL AL PERSONAL	\$20,152.95	\$15,959.89	\$36,112.84	\$36,112.84	\$36,112.84	\$36,112.84	\$36,112.84	\$0.00
1323	PRIMA VACACIONAL A	\$36,360.82	-\$248.00	\$36,112.82	\$36,112.82	\$36,112.82	\$36,112.82	\$36,112.82	\$0.00
1326	GRATIFICACIÓN FIN DE AÑO	\$63,102.53	\$14,359.19	\$77,461.72	\$77,461.72	\$77,461.72	\$77,461.72	\$77,461.72	\$0.00
1327	GRATIFICACIÓN FIN DE AÑO AL	\$44,784.34	\$31,537.65	\$76,321.99	\$76,321.99	\$76,321.99	\$76,321.99	\$76,321.99	\$0.00
1328	GRATIFICACIÓN FIN DE AÑO A	\$80,801.82	-\$4,479.83	\$76,321.99	\$76,321.99	\$76,321.99	\$76,321.99	\$76,321.99	\$0.00
1400	SEGURIDAD SOCIAL	\$246,670.72	-\$49,381.83	\$197,288.89	\$197,288.89	\$197,288.89	\$197,288.89	\$197,288.89	\$0.00
1430	Aportaciones al sistema para el retiro	\$200,670.72	-\$51,025.58	\$149,645.14	\$149,645.14	\$149,645.14	\$149,645.14	\$149,645.14	\$0.00
1431	Cuotas de seguro de retiro de	\$128,705.76	-\$20,510.06	\$108,195.70	\$108,195.70	\$108,195.70	\$108,195.70	\$108,195.70	\$0.00
1432	Cuotas de seguro de retiro del personal	\$71,964.96	-\$30,515.52	\$41,449.44	\$41,449.44	\$41,449.44	\$41,449.44	\$41,449.44	\$0.00
1440	Aportaciones para seguros	\$46,000.00	\$1,643.75	\$47,643.75	\$47,643.75	\$47,643.75	\$47,643.75	\$47,643.75	\$0.00
1441	CUOTAS SEGURO DE VIDA A	\$7,000.00	\$8,881.25	\$15,881.25	\$15,881.25	\$15,881.25	\$15,881.25	\$15,881.25	\$0.00
1442	CUOTAS SEGURO DE VIDA AL	\$11,000.00	\$4,881.25	\$15,881.25	\$15,881.25	\$15,881.25	\$15,881.25	\$15,881.25	\$0.00
1443	CUOTAS SEGURA DE VIDA A	\$28,000.00	-\$12,118.75	\$15,881.25	\$15,881.25	\$15,881.25	\$15,881.25	\$15,881.25	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y	\$1,636,006.14	-\$157,969.19	\$1,478,036.95	\$1,478,036.95	\$1,478,036.95	\$1,478,036.95	\$1,478,036.95	\$0.00
1540	Prestaciones contractuales	\$471,966.88	-\$87,546.44	\$384,420.44	\$384,420.44	\$384,420.44	\$384,420.44	\$384,420.44	\$0.00
1541	AYUDA PARA PASAJES	\$14,400.00	-\$15.00	\$14,385.00	\$14,385.00	\$14,385.00	\$14,385.00	\$14,385.00	\$0.00
1549	INCENTIVO AL AHORRO DE LOS	\$16,066.56	\$27,941.25	\$44,007.81	\$44,007.81	\$44,007.81	\$44,007.81	\$44,007.81	\$0.00
154A	INCENTIVO AL AHORRO DEL	\$10,769.52	\$7,014.74	\$17,784.26	\$17,784.26	\$17,784.26	\$17,784.26	\$17,784.26	\$0.00
154B	INCENTIVO AL AHORRO DE LOS	\$32,230.80	\$5,603.35	\$37,834.15	\$37,834.15	\$37,834.15	\$37,834.15	\$37,834.15	\$0.00

154J	SERVICIO MÉDICO A FUNCIONARIOS	\$88,000.00	-\$47,885.00	\$40,115.00	\$40,115.00	\$40,115.00	\$40,115.00	\$40,115.00	\$0.00
154K	SERVICIO MÉDICO AL PERSONAL	\$95,000.00	-\$65,227.47	\$29,772.53	\$29,772.53	\$29,772.53	\$29,772.53	\$29,772.53	\$0.00
154L	SERVICIO MÉDICO A	\$215,500.00	-\$14,978.31	\$200,521.69	\$200,521.69	\$200,521.69	\$200,521.69	\$200,521.69	\$0.00
1550	Apoyos a la capacitación de los servicios	\$9,390.72	-\$9.78	\$9,380.94	\$9,380.94	\$9,380.94	\$9,380.94	\$9,380.94	\$0.00
1551	APOYOS A LA CAPACITACIÓN DE	\$9,390.72	-\$9.78	\$9,380.94	\$9,380.94	\$9,380.94	\$9,380.94	\$9,380.94	\$0.00
1590	Otras prestaciones sociales y	\$1,154,648.54	-\$70,412.97	\$1,084,235.57	\$1,084,235.57	\$1,084,235.57	\$1,084,235.57	\$1,084,235.57	\$0.00
1591	CUOTAS DESPENSA A	\$49,399.56	\$463.18	\$49,862.74	\$49,862.74	\$49,862.74	\$49,862.74	\$49,862.74	\$0.00
1592	CUOTAS DESPENSA AL PERSONAL	\$74,099.40	-\$15,900.44	\$58,198.96	\$58,198.96	\$58,198.96	\$58,198.96	\$58,198.96	\$0.00
1593	CUOTAS DESPENSA A	\$193,271.03	-\$11,061.03	\$182,210.00	\$182,210.00	\$182,210.00	\$182,210.00	\$182,210.00	\$0.00
1598	DESPENSA ESPECIAL DE FIN DE	\$60,601.37	\$55,586.60	\$116,187.97	\$116,187.97	\$116,187.97	\$116,187.97	\$116,187.97	\$0.00
1599	PÉRCEPCIÓN COMPLEMENTARIA	\$283,961.40	\$8,268.62	\$292,230.02	\$292,230.02	\$292,230.02	\$292,230.02	\$292,230.02	\$0.00
159B	OTRAS PERCEPCIONES A	\$27,607.35	-\$9,902.62	\$17,704.73	\$17,704.73	\$17,704.73	\$17,704.73	\$17,704.73	\$0.00
159C	OTRAS PERCEPCIONES AL	\$42,578.06	-\$42,578.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
159D	OTRAS PERCEPCIONES A	\$87,652.45	-\$58,840.76	\$28,811.69	\$28,811.69	\$28,811.69	\$28,811.69	\$28,811.69	\$0.00
159F	APORTACIÓN A PENSIONES DE	\$51,113.04	\$23,842.79	\$74,955.83	\$74,955.83	\$74,955.83	\$74,955.83	\$74,955.83	\$0.00
159G	APORTACIÓN A PENSIONES DEL	\$72,550.68	-\$16,966.00	\$55,584.68	\$55,584.68	\$55,584.68	\$55,584.68	\$55,584.68	\$0.00
159H	APORTACIÓN A PENSIONES POR	\$130,899.12	-\$6,125.48	\$124,773.64	\$124,773.64	\$124,773.64	\$124,773.64	\$124,773.64	\$0.00
159J	BONO ANUAL A FUNCIONARIOS	\$47,326.83	-\$5,469.20	\$41,857.63	\$41,857.63	\$41,857.63	\$41,857.63	\$41,857.63	\$0.00
159K	BONO ANUAL A PERSONAL	\$33,588.25	\$8,269.43	\$41,857.68	\$41,857.68	\$41,857.68	\$41,857.68	\$41,857.68	\$0.00
2000	MATERIALES Y SUMINISTRO	\$403,594.00	-\$26,947.00	\$376,647.00	\$331,857.43	\$331,857.43	\$331,857.43	\$331,857.43	\$44,789.57
2100	Materiales de administración, emisión de	\$97,911.00	\$28,125.23	\$126,036.23	\$126,036.23	\$126,036.23	\$126,036.23	\$126,036.23	\$0.00
2110	Materiales, útiles y equipos menores de	\$24,000.00	-\$3,256.80	\$20,743.20	\$20,743.20	\$20,743.20	\$20,743.20	\$20,743.20	\$0.00
2111	MATERIALES, ÚTILES Y EQUIPOS	\$24,000.00	-\$3,256.80	\$20,743.20	\$20,743.20	\$20,743.20	\$20,743.20	\$20,743.20	\$0.00
2120	Materiales y útiles de impresión y	\$22,200.00	\$3,372.16	\$25,572.16	\$25,572.16	\$25,572.16	\$25,572.16	\$25,572.16	\$0.00
2121	MATERIALES Y ÚTILES DE	\$22,200.00	\$3,372.16	\$25,572.16	\$25,572.16	\$25,572.16	\$25,572.16	\$25,572.16	\$0.00
2140	Materiales, útiles y equipos menores de	\$29,411.00	\$27,191.56	\$56,602.56	\$56,602.56	\$56,602.56	\$56,602.56	\$56,602.56	\$0.00
2141	MATERIALES, ÚTILES Y EQUIPOS	\$29,411.00	\$27,191.56	\$56,602.56	\$56,602.56	\$56,602.56	\$56,602.56	\$56,602.56	\$0.00
2150	Material impreso e información digital	\$8,300.00	\$7,812.97	\$16,112.97	\$16,112.97	\$16,112.97	\$16,112.97	\$16,112.97	\$0.00
2151	MATERIAL IMPRESO E	\$8,300.00	\$7,812.97	\$16,112.97	\$16,112.97	\$16,112.97	\$16,112.97	\$16,112.97	\$0.00
2160	Material de limpieza	\$14,000.00	-\$6,994.66	\$7,005.34	\$7,005.34	\$7,005.34	\$7,005.34	\$7,005.34	\$0.00
2161	MATERIAL DE LIMPIEZA	\$14,000.00	-\$6,994.66	\$7,005.34	\$7,005.34	\$7,005.34	\$7,005.34	\$7,005.34	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$5,000.00	\$10,360.95	\$15,360.95	\$15,360.95	\$15,360.95	\$15,360.95	\$15,360.95	\$0.00
2210	Productos alimenticios para personas	\$5,000.00	\$10,360.95	\$15,360.95	\$15,360.95	\$15,360.95	\$15,360.95	\$15,360.95	\$0.00
2211	PRODUCTOS ALIMENTICIOS PARA	\$5,000.00	\$10,360.95	\$15,360.95	\$15,360.95	\$15,360.95	\$15,360.95	\$15,360.95	\$0.00

2400	MATERIALES Y ARTÍCULOS DE	\$1,470.00	\$1,298.07	\$2,768.07	\$2,768.07	\$2,768.07	\$2,768.07	\$2,768.07	\$0.00
2440	Madera y productos de madera	\$0.00	\$119.00	\$119.00	\$119.00	\$119.00	\$119.00	\$119.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$119.00	\$119.00	\$119.00	\$119.00	\$119.00	\$119.00	\$0.00
2460	Material eléctrico y electrónico	\$1,470.00	\$1,179.07	\$2,649.07	\$2,649.07	\$2,649.07	\$2,649.07	\$2,649.07	\$0.00
2461	MATERIAL ELÉCTRICO Y	\$1,470.00	\$1,179.07	\$2,649.07	\$2,649.07	\$2,649.07	\$2,649.07	\$2,649.07	\$0.00
2500	Productos químicos, farmacéuticos y de	\$38,500.00	-\$20,009.78	\$18,490.22	\$18,490.22	\$18,490.22	\$18,490.22	\$18,490.22	\$0.00
2530	Medicinas y productos farmacéuticos	\$2,500.00	\$208.00	\$2,708.00	\$2,708.00	\$2,708.00	\$2,708.00	\$2,708.00	\$0.00
2531	MEDICINAS Y PRODUCTOS	\$2,500.00	\$208.00	\$2,708.00	\$2,708.00	\$2,708.00	\$2,708.00	\$2,708.00	\$0.00
2540	Materiales, accesorios y suministros	\$36,000.00	-\$20,217.78	\$15,782.22	\$15,782.22	\$15,782.22	\$15,782.22	\$15,782.22	\$0.00
2541	Materiales, accesorios y suministros	\$36,000.00	-\$20,217.78	\$15,782.22	\$15,782.22	\$15,782.22	\$15,782.22	\$15,782.22	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y	\$223,000.00	-\$33,209.13	\$189,790.87	\$146,116.32	\$146,116.32	\$146,116.32	\$146,116.32	\$43,674.55
2610	Combustibles, lubricantes y aditivos	\$223,000.00	-\$33,209.13	\$189,790.87	\$146,116.32	\$146,116.32	\$146,116.32	\$146,116.32	\$43,674.55
2611	COMBUSTIBLES, LUBRICANTES Y	\$223,000.00	-\$33,209.13	\$189,790.87	\$146,116.32	\$146,116.32	\$146,116.32	\$146,116.32	\$43,674.55
2700	VESTUARIO, BLANCOS, PRENDAS	\$6,085.00	\$822.44	\$6,907.44	\$5,792.42	\$5,792.42	\$5,792.42	\$5,792.42	\$1,115.02
2710	Vestuario y uniformes	\$0.00	\$822.44	\$822.44	\$822.44	\$822.44	\$822.44	\$822.44	\$0.00
2711	VESTUARIO Y UNIFORMES	\$0.00	\$822.44	\$822.44	\$822.44	\$822.44	\$822.44	\$822.44	\$0.00
2720	Prendas de seguridad y protección	\$6,085.00	\$0.00	\$6,085.00	\$4,969.98	\$4,969.98	\$4,969.98	\$4,969.98	\$1,115.02
2721	PRENDAS DE SEGURIDAD Y	\$6,085.00	\$0.00	\$6,085.00	\$4,969.98	\$4,969.98	\$4,969.98	\$4,969.98	\$1,115.02
2900	HERRAMIENTAS, REFACCIONES Y	\$31,628.00	-\$14,334.78	\$17,293.22	\$17,293.22	\$17,293.22	\$17,293.22	\$17,293.22	\$0.00
2910	Herramientas menores	\$2,000.00	\$1,724.50	\$3,724.50	\$3,724.50	\$3,724.50	\$3,724.50	\$3,724.50	\$0.00
2911	HERRAMIENTAS MENORES	\$2,000.00	\$1,724.50	\$3,724.50	\$3,724.50	\$3,724.50	\$3,724.50	\$3,724.50	\$0.00
2920	Refacciones y accesorios menores de	\$628.00	\$1,342.28	\$1,970.28	\$1,970.28	\$1,970.28	\$1,970.28	\$1,970.28	\$0.00
2921	REFACCIONES Y ACCESORIOS	\$628.00	\$1,342.28	\$1,970.28	\$1,970.28	\$1,970.28	\$1,970.28	\$1,970.28	\$0.00
2940	Refacciones y accesorios menores de	\$1,000.00	\$6,065.44	\$7,065.44	\$7,065.44	\$7,065.44	\$7,065.44	\$7,065.44	\$0.00
2941	Refacciones y accesorios menores de	\$1,000.00	\$6,065.44	\$7,065.44	\$7,065.44	\$7,065.44	\$7,065.44	\$7,065.44	\$0.00
2960	Refacciones y accesorios menores de	\$28,000.00	-\$23,467.00	\$4,533.00	\$4,533.00	\$4,533.00	\$4,533.00	\$4,533.00	\$0.00
2961	Refacciones y accesorios menores de	\$28,000.00	-\$23,467.00	\$4,533.00	\$4,533.00	\$4,533.00	\$4,533.00	\$4,533.00	\$0.00
3000	SERVICIOS GENERALES	\$414,604.00	\$129,233.90	\$543,837.90	\$524,875.28	\$524,875.28	\$524,875.28	\$524,875.28	\$18,962.62
3100	SERVICIOS BÁSICOS	\$64,600.00	-\$14,679.00	\$49,921.00	\$49,921.00	\$49,921.00	\$49,921.00	\$49,921.00	\$0.00
3110	Energía eléctrica	\$24,000.00	-\$9,387.00	\$14,613.00	\$14,613.00	\$14,613.00	\$14,613.00	\$14,613.00	\$0.00
3111	ENERGÍA ELÉCTRICA	\$24,000.00	-\$9,387.00	\$14,613.00	\$14,613.00	\$14,613.00	\$14,613.00	\$14,613.00	\$0.00
3130	Agua	\$4,000.00	\$176.00	\$4,176.00	\$4,176.00	\$4,176.00	\$4,176.00	\$4,176.00	\$0.00
3131	AGUA	\$4,000.00	\$176.00	\$4,176.00	\$4,176.00	\$4,176.00	\$4,176.00	\$4,176.00	\$0.00
3140	Telefonía Tradicional	\$33,000.00	-\$7,244.82	\$25,755.18	\$25,755.18	\$25,755.18	\$25,755.18	\$25,755.18	\$0.00

3141	TELEFONÍA TRADICIONAL	\$33,000.00	-\$7,244.82	\$25,755.18	\$25,755.18	\$25,755.18	\$25,755.18	\$25,755.18	\$0.00
3150	Telefonia celular	\$0.00	\$597.00	\$597.00	\$597.00	\$597.00	\$597.00	\$597.00	\$0.00
3151	TELEFONÍA CELULAR	\$0.00	\$597.00	\$597.00	\$597.00	\$597.00	\$597.00	\$597.00	\$0.00
3170	Servicios de acceso a Internet, redes y	\$3,600.00	\$1,179.82	\$4,779.82	\$4,779.82	\$4,779.82	\$4,779.82	\$4,779.82	\$0.00
3171	SERVICIOS DE ACCESO DE	\$3,600.00	\$1,179.82	\$4,779.82	\$4,779.82	\$4,779.82	\$4,779.82	\$4,779.82	\$0.00
3400	SERVICIOS FINANCIEROS,	\$56,000.00	-\$15,267.19	\$40,732.81	\$40,732.81	\$40,732.81	\$40,732.81	\$40,732.81	\$0.00
3450	Seguro de bienes patrimoniales	\$56,000.00	-\$15,267.19	\$40,732.81	\$40,732.81	\$40,732.81	\$40,732.81	\$40,732.81	\$0.00
3451	SEGURO DE BIENES	\$56,000.00	-\$15,267.19	\$40,732.81	\$40,732.81	\$40,732.81	\$40,732.81	\$40,732.81	\$0.00
3500	SERVICIOS DE INSTALACIÓN,	\$100,000.00	\$54,391.13	\$154,391.13	\$150,846.41	\$150,846.41	\$150,846.41	\$150,846.41	\$3,544.72
3520	Instalación, reparación y mantenimiento	\$5,000.00	\$2,159.52	\$7,159.52	\$7,159.52	\$7,159.52	\$7,159.52	\$7,159.52	\$0.00
3521	INSTALACIÓN, REPARACIÓN Y	\$5,000.00	\$2,159.52	\$7,159.52	\$7,159.52	\$7,159.52	\$7,159.52	\$7,159.52	\$0.00
3530	Instalación, reparación y mantenimiento	\$12,000.00	-\$908.28	\$11,091.72	\$10,324.00	\$10,324.00	\$10,324.00	\$10,324.00	\$767.72
3531	INSTALACIÓN, REPARACIÓN Y	\$12,000.00	-\$908.28	\$11,091.72	\$10,324.00	\$10,324.00	\$10,324.00	\$10,324.00	\$767.72
3550	Reparación y mantenimiento de equipo	\$80,000.00	\$49,659.89	\$129,659.89	\$129,659.89	\$129,659.89	\$129,659.89	\$129,659.89	\$0.00
3551	REPARACIÓN Y MANTENIMIENTO DE	\$80,000.00	\$49,659.89	\$129,659.89	\$129,659.89	\$129,659.89	\$129,659.89	\$129,659.89	\$0.00
3570	Instalación, reparación y mantenimiento	\$3,000.00	\$0.00	\$3,000.00	\$223.00	\$223.00	\$223.00	\$223.00	\$2,777.00
3571	INSTALACIÓN, REPARACIÓN Y	\$3,000.00	\$0.00	\$3,000.00	\$223.00	\$223.00	\$223.00	\$223.00	\$2,777.00
3590	Servicios de jardinería y fumigación	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3610	Difusión por radio, televisión y otros	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3611	DIFUSIÓN POR RADIO, TELEVISIÓN Y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3700	Servicios de traslados y viáticos	\$26,000.00	-\$4,791.89	\$21,208.11	\$21,208.11	\$21,208.11	\$21,208.11	\$21,208.11	\$0.00
3720	Pasajes terrestres	\$3,000.00	\$1,331.00	\$4,331.00	\$4,331.00	\$4,331.00	\$4,331.00	\$4,331.00	\$0.00
3721	PASAJES TERRESTRES	\$3,000.00	\$1,331.00	\$4,331.00	\$4,331.00	\$4,331.00	\$4,331.00	\$4,331.00	\$0.00
3750	Viáticos en el país	\$23,000.00	-\$6,122.89	\$16,877.11	\$16,877.11	\$16,877.11	\$16,877.11	\$16,877.11	\$0.00
3751	VIÁTICOS EN EL PAÍS	\$23,000.00	-\$6,122.89	\$16,877.11	\$16,877.11	\$16,877.11	\$16,877.11	\$16,877.11	\$0.00
3800	SERVICIOS OFICIALES	\$60,000.00	\$0.00	\$60,000.00	\$54,187.14	\$54,187.14	\$54,187.14	\$54,187.14	\$5,812.86
3820	Gastos de orden social y cultural	\$60,000.00	\$0.00	\$60,000.00	\$54,187.14	\$54,187.14	\$54,187.14	\$54,187.14	\$5,812.86
3821	GASTOS DE ORDEN SOCIAL Y	\$60,000.00	\$0.00	\$60,000.00	\$54,187.14	\$54,187.14	\$54,187.14	\$54,187.14	\$5,812.86
3900	ÓTROS SERVICIOS GENERALES	\$103,004.00	\$109,580.85	\$212,584.85	\$207,979.81	\$207,979.81	\$207,979.81	\$207,979.81	\$4,605.04
3920	Impuestos y derechos	\$8,000.00	\$0.00	\$8,000.00	\$3,394.96	\$3,394.96	\$3,394.96	\$3,394.96	\$4,605.04
3921	IMPUESTOS Y DERECHOS	\$8,000.00	\$0.00	\$8,000.00	\$3,394.96	\$3,394.96	\$3,394.96	\$3,394.96	\$4,605.04
3980	Impuesto sobre nóminas y otros que se	\$95,004.00	\$109,580.85	\$204,584.85	\$204,584.85	\$204,584.85	\$204,584.85	\$204,584.85	\$0.00

3981	IMPUESTO SOBRE NÓMINAS Y	\$95,004.00	\$109,580.85	\$204,584.85	\$204,584.85	\$204,584.85	\$204,584.85	\$204,584.85	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$2,699,802.00	\$6,965.95	\$2,706,767.95	\$2,706,767.95	\$2,706,767.95	\$2,706,767.95	\$2,706,767.95	\$0.00
4400	AYUDAS SOCIALES	\$2,699,802.00	\$6,965.95	\$2,706,767.95	\$2,706,767.95	\$2,706,767.95	\$2,706,767.95	\$2,706,767.95	\$0.00
4410	Ayudas sociales a personas	\$2,699,802.00	\$6,965.95	\$2,706,767.95	\$2,706,767.95	\$2,706,767.95	\$2,706,767.95	\$2,706,767.95	\$0.00
4411	AYUDAS SOCIALES A PERSONAS	\$2,699,802.00	\$6,965.95	\$2,706,767.95	\$2,706,767.95	\$2,706,767.95	\$2,706,767.95	\$2,706,767.95	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$0.00	\$328.00	\$328.00	\$328.00	\$328.00	\$328.00	\$328.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE	\$0.00	\$328.00	\$328.00	\$328.00	\$328.00	\$328.00	\$328.00	\$0.00
5150	Equipos de cómputo y de tecnologías de	\$0.00	\$328.00	\$328.00	\$328.00	\$328.00	\$328.00	\$328.00	\$0.00
5151	Equipo de cómputo y de tecnología de la	\$0.00	\$328.00	\$328.00	\$328.00	\$328.00	\$328.00	\$328.00	\$0.00
Total		\$8,343,672.84	\$699.67	\$8,344,372.51	\$8,280,620.32	\$8,280,620.32	\$8,280,620.32	\$8,280,620.32	\$63,752.19